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SIMPAR employee at end of year convention



SIMPAR Group

SIMPAR S.A. is an active Brazilian holding company, formed by independent companies that operate under a high-performance management model, with activities in the real economy sectors. As controller, it is agile and diligent in identifying opportunities for each of its businesses, ensuring the necessary conditions and resources so that each company in its portfolio can efficiently execute what was agreed. [GRI 2-1](#)

SIMPAR is the controller of seven companies – **JSL, Movida, VAMOS, CS Brasil, Automob, Banco BBC Digital and CS Infra*** – which operate committed to understanding and serving with quality the different customer profiles in the logistics, mobility, rental segments and dealerships of automobiles, machinery and financial and infrastructure services. Across the Group, there are over 49 thousand employees, who work based on a non-negotiable Culture. The Company is listed on B3

(SIMH3) on the Novo Mercado and is present in the Corporate Sustainability Index (ISE) and other relevant ESG indices and rankings. With its administrative headquarters in Mogi das Cruzes and its main office in São Paulo city, SIMPAR achieved new record results, with a gross revenue of R\$ 35.5 billion, 34% higher than in 2022, and an adjusted EBITDA of R\$ 8.2 billion, 20% higher than the previous year. [GRI 2-1 | 2-6](#)

The Group stands out for its unique management model, in which its subsidiaries have autonomy in conducting business and have their own governance bodies. Publicly traded companies have their own committees and Boards of Directors (CAs) – **Automob**, which is privately held, also has a Board of Directors. In this configuration, **SIMPAR** acts to collaborate and ensure the execution of strategic planning and guidelines

defined by the Boards of Directors to develop and generate business value, contributing to the development of its companies in a sustainable way.



SIMPAR employees at the administrative headquarters in Mogi das Cruzes (SP).

* In 2024, Ciclus Ambiental was created, which brings together Ciclus Rio, previously in the CS Infra portfolio, and Ciclus Amazônia, a concession also obtained in 2024.

SIMPAR

one of the largest business groups in Brazil

GRI 2-1 | 2-6

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+49 thousand
employees



PRESENCE
through subsidiaries, throughout **Brazil, Argentina, South Africa, Chile, Mexico, Paraguay, Peru, Portugal** and **Uruguay**

7 subsidiaries, three of which are publicly traded, in addition to the holding company itself



R\$ 35.5 billion of gross revenue, **34% more than in 2022**, setting a new record

WORKING
in the **logistics, mobility, car and machinery rental and dealership segments, financial and infrastructure services**



26,461 active suppliers in 2023 across the Group

Culture and Values

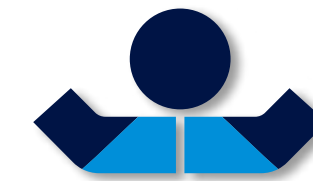
SIMPAR has a unique management model, with a history based on the strength of work and determination, with Culture and Values that guide its more than 49 thousand employees. Focusing on disseminating its principles and beliefs that govern businesses, in 2023 the Company formalized its *Jeitão* (Our Way) and developed a Guide that describes the attitudes and behaviors that define its Corporate Culture, as well as the Values that contributed to and support the continuous development of business and relationships. team involvement, provision of a track a **SIMPAR** University on inclusive organizational culture focusing on professional relationships, in addition to campaigns and communications.

SIMPAR Values



Customer

The reason for our business existence. We listen to our customers to understand and meet their needs.



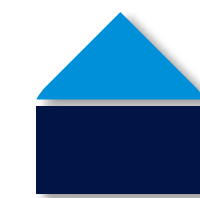
People

Our great differential, which allows us to achieve our goals.



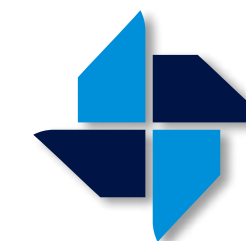
Simplicity

An agile and uncomplicated way of being and acting. The greater the responsibility, the simpler we must be.



Ownership attitude

We act with depth and vision of the whole. We are always willing to improve, doing more with less. We work with responsibility, commitment and cost discipline.



Sustainability

Economically viable, ecologically correct and socially just attitudes.



Profit

A mission for everyone. Essential to the growth and sustainable development of our business, of our people, of the strengthening and perpetuation of our commercial relationship with our customers.

Non-negotiable beliefs

SIMPAR acrgenuinely believes:

- » In ethics;
- » In long-term relationships based on truth and transparency;
- » In **LABOR** power;
- » In doing better every day;
- » In getting to know the **CUSTOMER**, anticipating their needs and serving them better and, as a consequence, generating new businesses;
- » In continually evolving the quality of our services and economic and financial results to contribute to the development of the **COMPANY**, its **PEOPLE, CUSTOMERS, SHAREHOLDERS** and the entire **SOCIETY**.

SIMPAR does not waive:

- » **SAFETY** | Nothing is more important than work carried out safely.
- » **ETHICS AND COMPLIANCE** | Employees must act in accordance with the provisions of internal regulations.
- » **RESPECT FOR PEOPLE** | All people must be respected and valued. Disrespect won't be tolerated.

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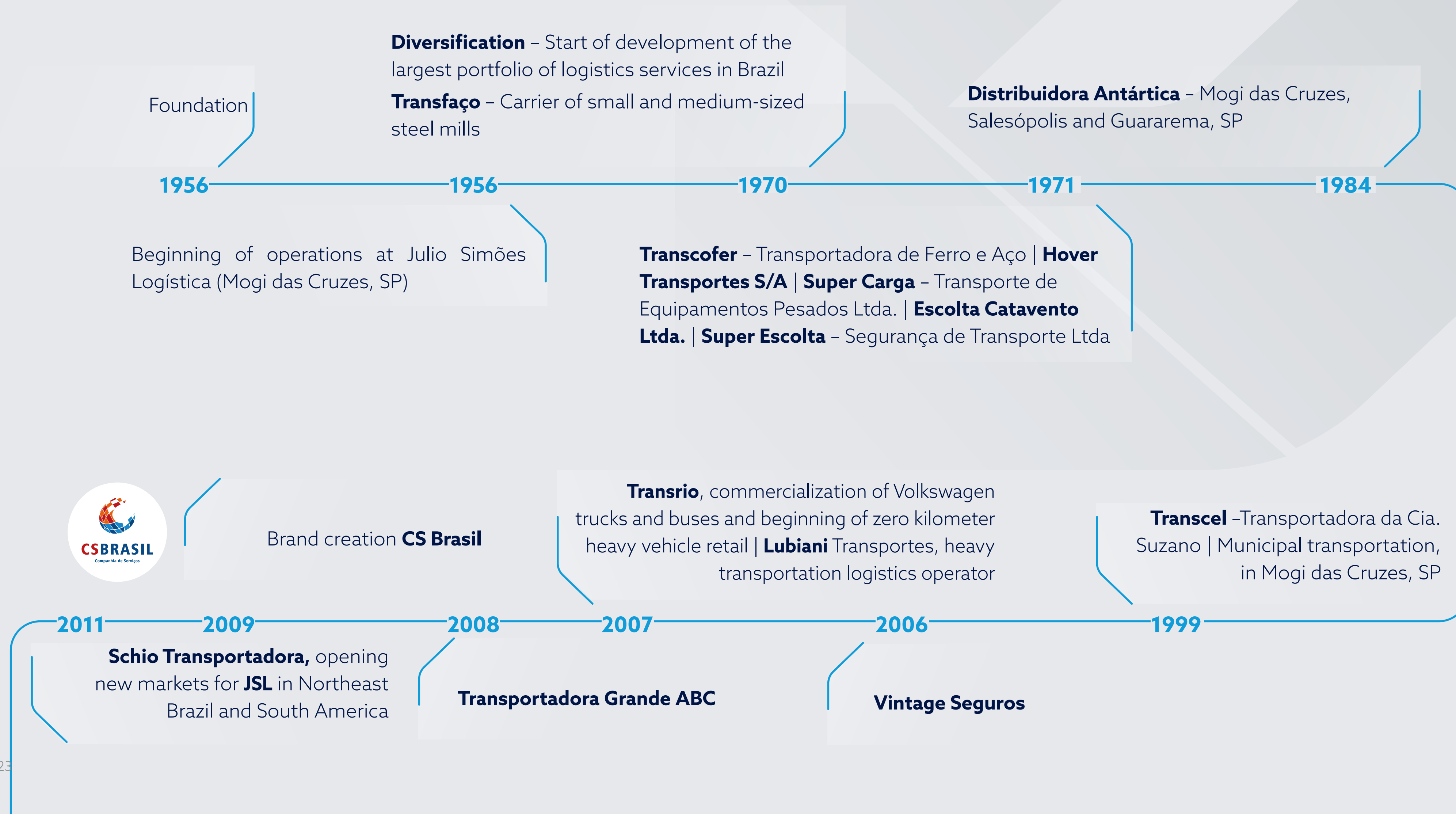
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Timeline acquisitions





Movida Car Rental, Management and Outsourcing

of light vehicle fleets | BGN Leasing is acquired by **JSL** aiming at complementing operations focused on financial and operational leasing for cars and trucks

Creation of **JSL** Arrendamento Mercantil to facilitate credit for the acquisition of vehicles, machinery and equipment and support the process of renewing and modernizing the Brazilian fleet | Opening of Movida Seminovos stores **Movida**

2013

2014



VAMOS is created to centralize and expand rental businesses, dealerships and used truck stores

Quick Logística Ltda. and General Warehouses, transport, storage, stock management, inventory, picking and distribution

2015

2016

VAMOS acquires Borgato, a rental and concessionaire of agricultural machinery and equipment

2017

JSL acquires Truckpad, to accelerate its technological development and expand the digitalization of the logistics network | **Autostar** and Grupo Green are acquired by **Automob** | Truckvan is acquired by **VAMOS** | Brand creation



Corporate reorganization and consolidation of **SIMPAR**, with independent companies with independent management | **JSL** expands its portfolio with the acquisition of **Fadel** and **Transmoreno**



2023

2022

Another year of acquisitions – by **JSL**, **IC Transportes** and **FSJ Logística**; by **VAMOS**, **Tietê Veículos** and **DHL Tratores**; and **Grupo Alta**, **Best Points** and **Nova Quality Veículos**, by **Automob**

2021



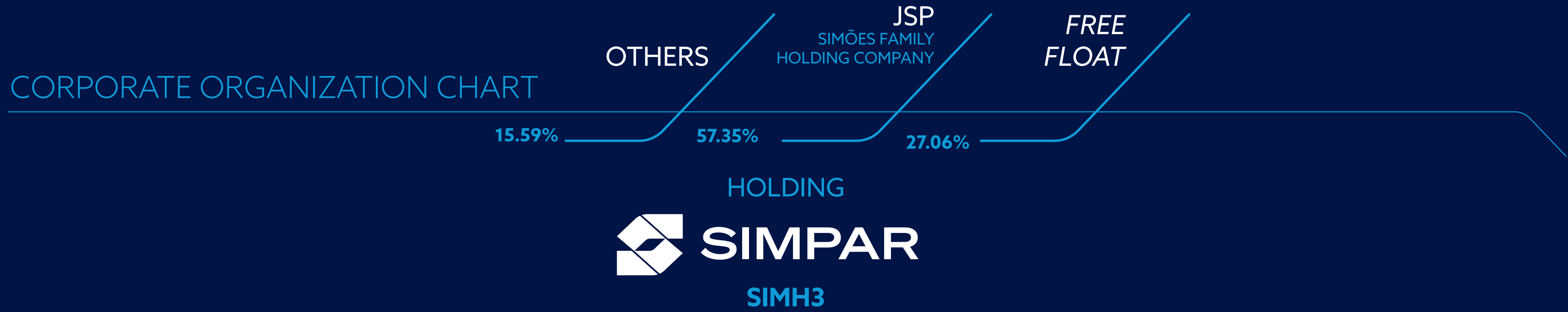
Acquisition of Vox Frotas and Marbor Frotas by **Movida** | **Automob** acquires **UAB Motors** and **Saga Maranhão** | **JSL** acquires **Rodomeu**, **TPC** and **Marvel** | **Monarca**, **HM Forklifts**, 70% of **BMB** and the Fendt brand concession are acquired by **VAMOS** | Merger with CS Infra by **SIMPAR**

2020

2019

Komatsu brand concession agreement for MT and MS by **VAMOS**

Corporate Structure GRI 2-1



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Entity	Free Float	Image
JSL ENTENDER PARA ATENDER	71.9% FREE FLOAT 22.1%	
mov(da) aluguel de carros	65.0% FREE FLOAT 34.2%	
GRUPO VAMOS	60.1% FREE FLOAT 39.2%	
CSBRASIL Companhia de Serviços	100.0%	
AUTOMOB	79.4%	
BBC DIGITAL	100.0%	
CSInfra	100.0%	
SUPPORTING COMPANIES		

- SIMPAR EMPREENDIMENTOS IMOBILIÁRIOS **100.0%**
- SIMPAR EUROPE **100.0%**
- SIMPAR FINANCE **100.0%**
- ORIGINAL LOCADORA DE VEÍCULO **100.0%**
- AVANTE SEMINOVOS **100.0%**
- ORIGINAL SEMINOVOS **100.0%**

Portfolio GRI 2-6

SIMPAR maintains a portfolio of leading companies or with leadership potential in the sectors in which it operates, with businesses at complementary stages and offering different development opportunities.



JSL

Leader in road logistics in Brazil, **JSL** has 67 years of experience in offering logistics services to clients from the most varied economic sectors. The portfolio brings together integrated logistics services, dedicated and specialized cargo transport, storage and urban distribution for large shippers. At the end of 2023, with the acquisition of **IC Transportes** and **FSJ Logística**, which were added to **Fadel**, **Transmoreno**, **TPC**, **Rodomeu**, **Marvel** e **TruckPad**, **JSL** had eight subsidiaries. The company, listed on B3 since 2020, has operations

in Brazil and seven other countries: Argentina, Bolivia, Chile, Uruguay, Peru, Paraguay and South Africa.

At the end of 2023, with more than 30 thousand direct employees, JSL registered recorded growth of 26% in its net revenue compared to the previous year, which totaled R\$ 7.6 billion. Adjusted Ebitda was R\$1.5 billion (reported R\$1.7 billion), 35% above that recorded in the previous year, and Ebitda margin was 20.1%.



JSL Operations



JSL Operations

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At the beginning of 2024, **JSL** obtained recognition for its commitment to sustainability, being selected to be part of B3's Corporate Sustainability Index (ISE). The company adopts practices that contribute to increasing the number of women in operational areas and senior positions - which occurred, in 2023, through the Women in Management and Women in Leadership programs. In climate issues, it won the Gold Seal, for the reliability and transparency of the emissions inventory, attributed by the Brazilian

GHG Protocol Program, and keeping B rating in the Carbon Disclosure Project (CDP), higher than the global average for the areas of transport and logistics. **JSL** maintains a fleet with average age lower than that of its sector, 3.9 years, contributing to the mitigation of Greenhouse Gas (GHG) emissions in road transport - the main mode in the country - and logistical efficiency, in addition to collaborating more safely on the roads.

*Find out more about **JSL** in the company's Integrated Report.*



Movida

Operating on three fronts – vehicle rental, fleet management and outsourcing and sale of pre-owned vehicles – **Movida** is among the largest car rental companies in Brazil, with a brand present in all Brazilian states and the Federal District. Furthermore, since 2022, it has also operated in Portugal, with the rental company **Drive on Holidays**.

In 2023, the car rental division, Rent a Car (RAC), developed **Moover**, a brand aimed exclusively at professional drivers, such as app drivers and those working with the delivery of retail products. In Fleet Management and Outsourcing (GTF), **Movida** Frotas works with long-term contracts, customization, technical assistance

and provision of various services. In the segment, **Movida** also operates through **CS Frotas**, specialized in renting light vehicles for the public sector and mixed economy companies.

SAT, a tracker company with telemetry and 24-hour assistance, completes the portfolio.

Total net revenue for the year was R\$10.3 billion, 11.2% more than in 2022, while adjusted Ebitda was R\$3.5 billion, growth of 5.1% compared to the last period.

Certification of a company with socio-environmental commitment



From left to right: Movida administrative office, Moover store and RAC store

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SUSTAINABILITY HIGHLIGHTS

Since its inception, **Movida** has contributed to the transformation of the national rental market, offering different models and colors of cars, equipped with distinguishing trimmings and technology as per customer's choice. To this day, the car rental division stands out for offering the youngest fleet in the segment and for diversifying rental types.

Committed to minimizing environmental impacts of its operations, **Movida** had a climate target approved in 2023 by Science Based Targets (STBi). The company maintains the Carbon Free program, which allows customers to offset Greenhouse Gases (GHG) emissions from their locations through the planting of trees, and seeks efficient management of the consumption of natural resources, by dry cleaning vehicles and using reclaimed water. Ethanol consumption is prioritized in the fleet, as is the generation of

renewable energy to supply stores – at the end of 2023, there were 54 stores using solar energy. In addition to these actions, **Movida** has the B Certification, joining a select group in Brazil and worldwide of companies that combine profitability with the purpose of promoting benefits for society. It is also the only car rental company listed, for the fifth consecutive year, on the ISE, in addition to being part of the B3 Carbon Efficient Index (ICO2 B3).

Through **CS Frotas**, there is also an incentive to use renewable fuels. In 2023, mapping began through a questionnaire, in which customers with a fleet of more than a thousand vehicles, which represent 50% of **CS Frotas'** total, informed the type of fuel used and the total mileage driven over a period of one year. During the action, the use of ethanol was encouraged, with customers being shown a comparison of CO2 emissions in a vehicle that uses gasoline and another that uses ethanol.

*Find out more about **Movida** in the company's Integrated Report.*



VAMOS

VAMOS is a publicly traded company, listed on B3's Novo Mercado, present on the Corporate Sustainability Index (ISE) and a leader in the national market for the rental and sale of heavy vehicles. The company's good performance in recent years contributed to the performance of its shares and, in 2023, **VAMOS** became part of the Ibovespa – the most important indicator of the average performance of share prices traded on B3, an unprecedented feat among **SIMPAR** Group subsidiaries, which adds value to the business as it attracts a greater flow of investments.

The company operates through four divisions: **VAMOS Locação (Rental)**, **VAMOS Concessionárias (Dealerships)**, **VAMOS Seminovos (Used Cars)** and **VAMOS Indústria (Industry)** – the last one established in 2023 from the merger of **BMB Mode Center**, customization of Volkswagen/Man trucks and buses, and **Truckan**, manufacturer of mobile units –, which serve customers from different sizes and segments, with customization for agribusiness, energy, logistics and food sectors.

VAMOS has more than 45 thousand assets for rental, including trucks, machines and equipment. At the end of 2023, it was present in 11 Brazilian states, with 77 units, including 18 Volkswagen/Man brand truck and bus dealerships, 17 Valtra brand agricultural machinery and equipment dealerships, 15 pre-owned stores, six Komatsu brand stores, 11 from the Fendt brand, six from DHL Valtra and four from Toyota Forklifts. Furthermore, in line with its growth strategy, **VAMOS** recorded two acquisitions in 2023: **Tietê Veículos** and **DHL Distribuidora de Peças e Serviços Ltda.**

Under this structure, the company recorded net revenue of R\$6.085 billion in the year and Ebitda of R\$2.668 billion, an increase of 23.9% and 38.0% compared to 2022. As for net profit, it reached R\$ 587.0 million, three times more than in 2022, before going public.



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By maintaining long-term contracts and an average age of trucks of 2.3 years at the end of 2023, **VAMOS** contributes to the development and modernization of the national fleet, with a direct impact on road safety and the minimization of Greenhouse Gases (GHG) emissions. During the year, a highlight in the Company, following the pilot conducted in 2022, was the participation in the program for the renewal of the Brazilian vehicle fleet, in line with Federal Government Provisional Measure No. 1.175/23. **VAMOS** joined the initiative, with the participation of Gerdau and Volkswagen, resulting in the withdrawal from circulation of 119 trucks over 20 years old – ranging from 28 to 53 years

– from Brazilian roads. Furthermore, with strategic positioning in regions with great development potential and operations in complementary segments, **VAMOS** contributes to the expansion and development of infrastructure and logistics in Brazil. The Company also carried out, in partnership with Senai, **VAMOS Tech**, training technical consultants, without requiring professional experience. In 2023, at the end of the first cycle, 22 of the 36 participants were integrated into operations of **VAMOS**. Our intention is to create a network of technical schools, both for learning and for recycling knowledge, especially in the Rental area.

*Find out more about **VAMOS** in the company's Integrated Report.*



CS Brasil

CS Brasil is **SIMPAR**'s operating arm in providing mobility services, public passenger transport and fleet outsourcing for the public sector and mixed economy companies. With knowledge and quality in its asset portfolio, the company offers complete management, with maintenance and operation of a light and heavy vehicle fleet, with and without drivers. It also has revenue from CS Brasil Seminovos, which works with the sale of vehicles used in operations, ensuring constant fleet renewal.

In line with the guidelines of the **SIMPAR** Group, **CS Brasil** maintains strict controls over its bidding processes, including a room 100% monitored by video and audio, with secure

and controlled access, in which the processes are monitored and verified by a third party company. There is also the Transparency Portal, with updated information on all current contracts.

In 2023, **CS Brasil** participated in 18 tenders and signed six contracts in the transport area, one of which was a new contract with the Chamber of Goiânia. The year was marked by the deployment of approximately 16,500 assets and the demobilization of approximately 7,500 other assets. At the end of the period there were concessions on three municipal urban lines in the State of São Paulo, in Mogi das Cruzes, Guararema and Sorocaba, and with electronic credit management for urban transportation.



CS Brasil Operations

SUSTAINABILITY HIGHLIGHTS

CS Brasil continued with waste management projects. The highlight was *Garagem Sustentável* (Sustainable Garage) which has a unit in Mogi das Cruzes and ten branches in the cities of São Paulo and Guararema (SP), Ramos and Deodoro (RJ), Uberlândia and Contagem (MG), Fortaleza (CE), Goiânia (GO), Várzea Grande (MT) and João Pessoa (PB). The project encompasses standardization of branches, ensuring compliance with environmental legislation through the correct disposal of waste, sustainable practices such as selective collection, safety at work and optimization of resources with the help of a platform aimed at monitoring all waste that is generated and destined. Another highlight of the year was recognizing the commitment to transparency and obtaining ISO 37001,

for anti-bribery management, and the Jornada ESG award from the Alto Tietê Business Development Agency (AGFE), in the area of Governance, for the Transparency Portal and the Bidding Room. In the context of urban transport, the company contributed to Mogi das Cruzes, a pioneer in the Alto Tietê region, being certified as a Green City. The recognition was granted by the Transport Environmental Program (Despoluir), as a result of the evaluation and approval of CS Brasil buses concerning lower pollutant emissions – black smoke is assessed annually, in partnership with Sest/Senat, through measurement with opacimeter, with supporting reports. This analysis began in July 2022, with the measurement of 113 buses from the Mogi Mob operation. In 2023, 116 Mogi Mob buses were analyzed.



Automob

Holding company launched in May 2022, **Automob** controls the dealerships **Original, Euroimport, T-Drive, AR Motors, Autostar, Green** and, since 2023, **Nova Quality, Grupo Alta** and **Best Points**, in addition to the company **Seucarro.com**, a network specialized in the sale of used cars, opened in the year, already with six stores. The companies **Madre Corretora de Seguros** and **SBR blindadora** – (vehicle armor) complete the services – **Automob** is the only one in the dealership sector to maintain its own armoring company.

Through these companies with independent operations and that share the same Culture, **Automob** maintains the largest portfolio of brands in Brazil: there are 28, 23 of which are automobiles and five motorcycles. Thus, it offers customers entry-level options up luxury, new and pre-owned models, as well as technical assistance, automotive services, sales of parts, tires and accessories, armoring and

financial services, such as financing, consortium and insurance.

With all these distinguishing points, in 2023 **Automob** was recognized by Asian automakers GWM and BYD to represent their brands in some locations in Brazil. Thus, it concluded the period with 120 stores, considering the network of used cars from Seucarro.com, in 20 municipalities across five states. For the convenience and comfort of customers, the company built and modernized stores during the year, with an investment of around R\$100 million.

The year was marked by a significant increase in net revenue, which grew by 32%, and EBITDA, which increased by 28%, both compared to the figures recorded in 2022*. This strong performance is attributed to the increases in revenue from used vehicles and the direct sales channel, which played a strategic role during the year, encompassing various segments

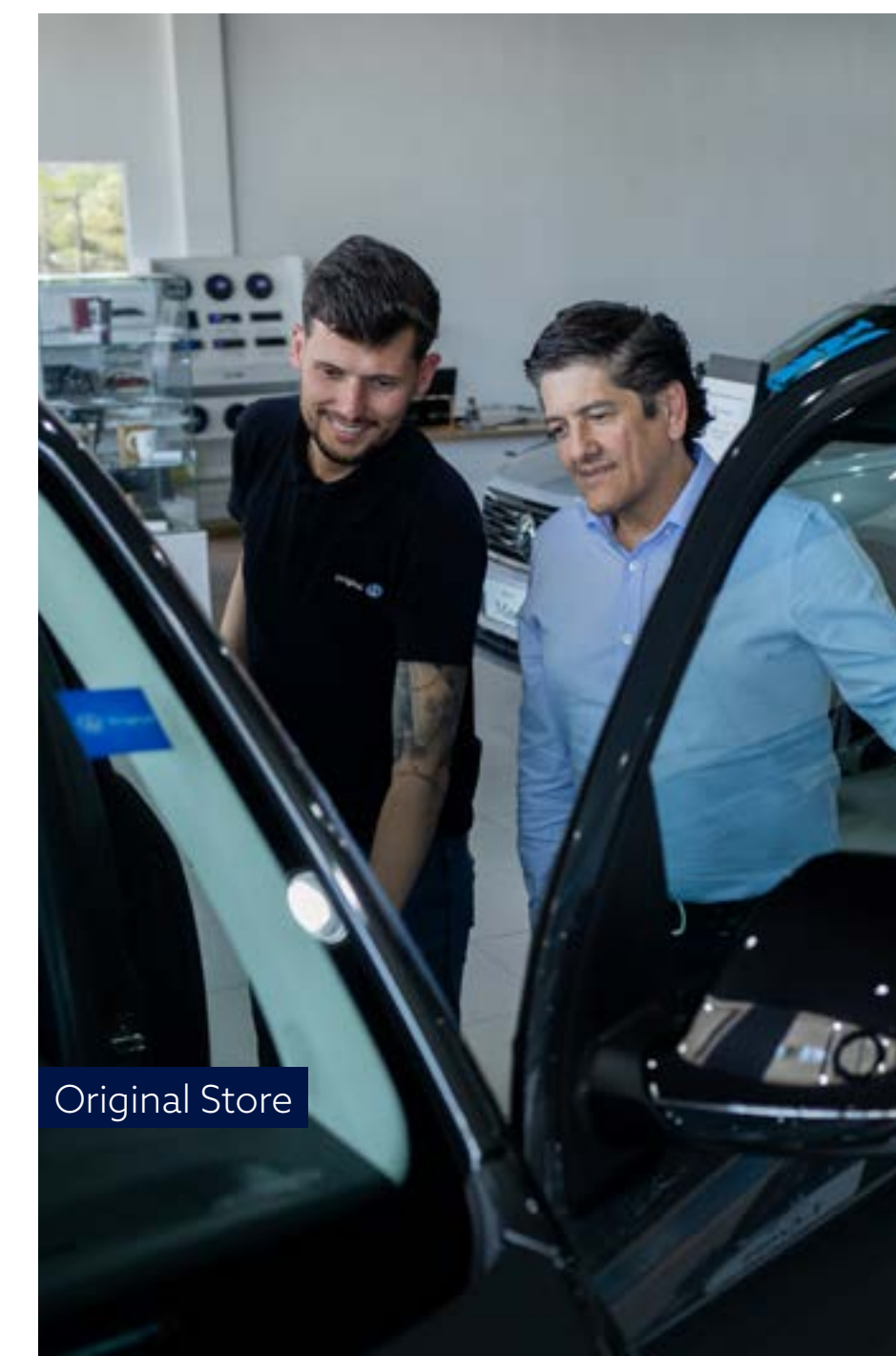
such as rural producers and taxi drivers, for example.

In this scenario, **Automob** performed above the sector average. Among pre-owned and used vehicles, the Company reached 16,918 units sold, 22% more than in 2022, while according to information from the National Federation of Motor Vehicle Distribution (Fenabrave), the national market was 10.7 million units sold, growth of 4.81%. Considering new cars and light commercial vehicles, there was an increase in sales at Automob of 25% compared to 2022, which represents 4,897 units. The national average for the sector grew, in the same comparison, 11.3%, totaling 2,179,363 registrations, according to Fenabrave.

*Considers 100% of the results of acquired companies, regardless of the acquisition date (except for Alta and Best), in Automob's consolidated results.



BMW Autostar Nações Unidas dealership



Original Store

SUSTAINABILITY HIGHLIGHTS

With options for new and pre-owned vehicles from different brands and for different income ranges, **Automob** operates with stores that offer an assortment of brands and models for different moments in customers' lives, in addition to options for electric cars, crucial for the decarbonization of the sector. Therefore, **Automob** has also formed partnerships to install chargers in strategic locations, such as shopping malls and on roads. Still in the initial phase, there were six points at the end of the year.

In 2023, **Automob** created a Sustainability Working Group, to define priority topics and its performance in ESG. A diagnosis was carried out that initiated other projects on the waste, climate change and energy fronts, which are being structured and will be developed from 2024.



Banco BBC Digital

Operating as a multiple bank with authorization from the Central Bank since December 2021, **BBC Digital** is an institution specialized in offering financial solutions for the logistics and mobility segments, with service also focused on professional drivers. The institution focuses on the **SIMPAR** Group, whose operations accounted for around 2/3 of credit origination in 2023.

The great highlight of the year was reaching the financial break-even point, so that the revenue achieved now covers all costs/expenses – a feat achieved in a short time thanks to differences such as a prepared team, market knowledge and careful management in the supply of credit, expressed in a low risk rating for 96% of the portfolio. Furthermore, the asset structure is 99.9% of the portfolio with real guarantee, that is, financing and loans linked to assets to guarantee payment.

Performance was positive in the period, reaching R\$530 million in credit origination, 45% above the R\$365 million in 2022; and R\$760 million in credit portfolio, 63% higher than the R\$465 million recorded in the previous year. The funding balance at the end of 2023 was R\$677 million (R\$409 million in 2022) and the Basel Index was 17.5%.

BBC maintained its specialized role in a series of businesses within the Group itself, being responsible for paying freight for **JSL** aggregate drivers, who have accounts with the institution itself – in total, the bank had 43 thousand digital accounts at the end of 2023. It also acted as a financier – on a completely equal footing with other banks – for individual customers in the acquisition of vehicles, motorcycles and agricultural implements in new and pre-owned **Automob**, **Movida** and **VAMOS** stores, as well as in units outside the **SIMPAR** Group.

In this scenario, at the end of the period, **BBC Digital** maintained leasing services, digital account, financing for the issuance of Bank Deposit Certificates (CDB), Direct Consumer Credit (CDC) for light and heavy vehicles and implements, in addition to capital products turnover for legal entities, credit life insurance and fleet management.

With the good results achieved, **BBC Digital** will launch new products in 2024, such as supplier anticipation – for the Group’s partner companies and for the investees themselves – and Floor Plan, financing for stores, mainly used cars.



BBC Employees

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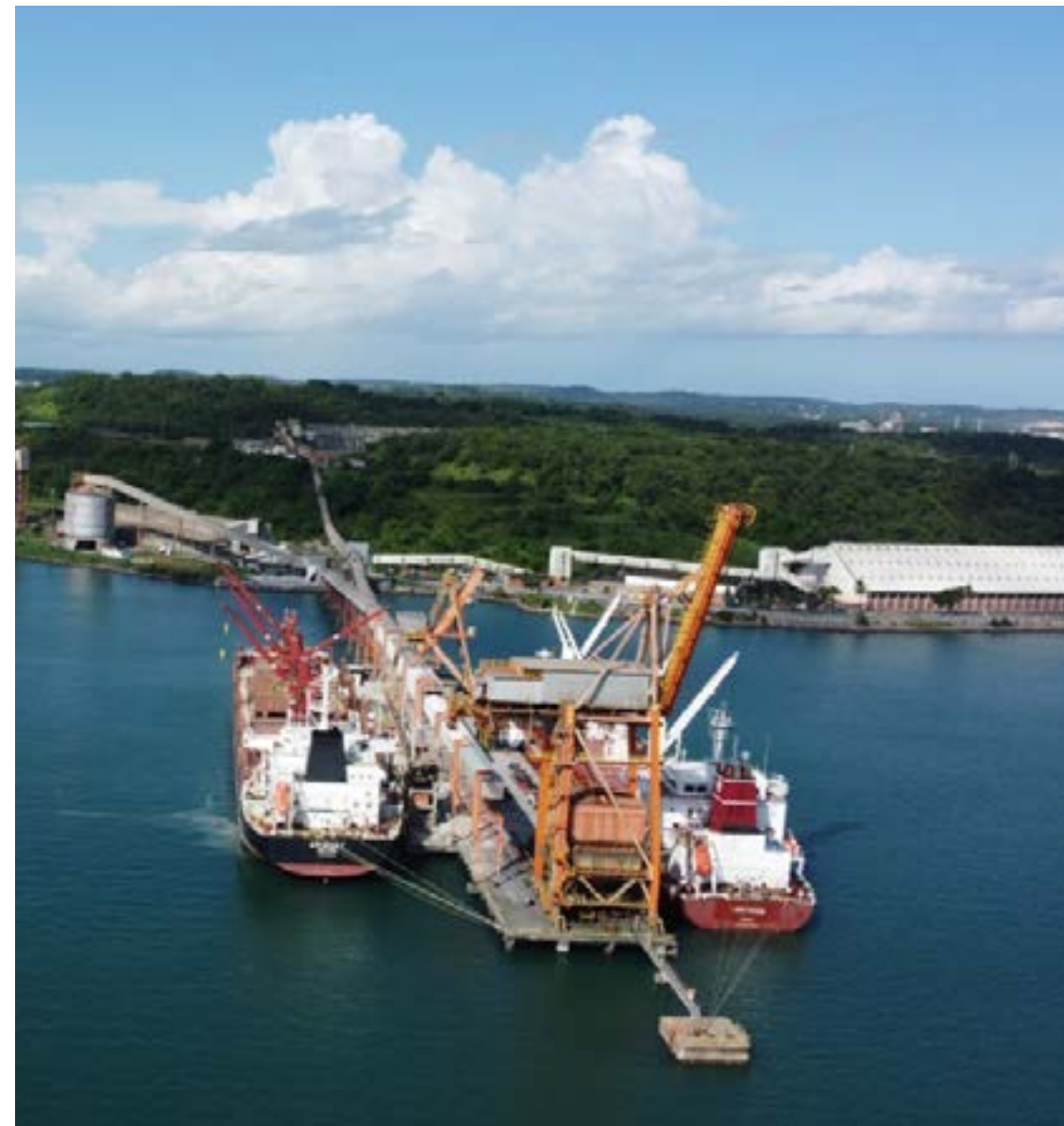
BBC was conceived as a bank focused on the **SIMPAR** Group and to make life easier for those who move Brazil – transport professionals. As part of a Group that was born from the entrepreneurship of Julio Simões, a self-employed truck driver who founded **JSL**, it is a digital institution that understands the professional driver public, who acts as a “driving entrepreneur”. It is, therefore, a bank for those who need simplicity and less bureaucracy, which combines tradition and modernity to insert more

and more professional drivers into the national financial system. Thus, offering products such as the Digital Truck Driver Account, Truck Driver Financing and Truck Driver Leasing, in addition to investment options. Furthermore, as a bank designed to operate exclusively in the digital environment, all contracts signed with individuals are signed electronically, that is, without using hard copy documents. To guide its performance in ESG actions, the **BBC** has a Social, Environmental and Climate Responsibility Policy.



CS Infra

Created in 2021, **CS Infra** is the **SIMPAR** Group's long-term concessions management platform, operating in the following **Environmental** and **Infrastructure** segments.



Operation CS Infra

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» **Ciclus Rio**

Responsible for solid waste management in Rio de Janeiro – around 10 thousand tons of solid waste are received daily through a concession from the Municipal Urban Cleaning Company (Comlurb), and from municipalities such as Seropédica, Itaguaí, Mangaratiba, São João de Meriti, Piraí and Miguel Pereira – production of biogas and demineralized water. In 2023, an addendum to the concession contract was signed with Comlurb, extending it until April 2036 (the previous term being April 2026) and redefining the tariff adjustment mechanism.

The company manages one of the largest waste recovery operations in Latin America, with cutting-edge and sustainable technology solutions, and is responsible for correctly disposing and treating solid and commercial waste in Rio de Janeiro. To this end, there are five Waste Transfer Stations (ERTs) and a Waste Treatment Center (CRT) at strategic points in the State, such as in the municipalities of Seropédica, Itaguaí, Mangaratiba, São João de Meriti, Piraí and Miguel Pereira. The

CTR located in Seropédica (RJ) was designed with specific blankets for soil preservation and is equipped with waste management and transformation technology. Its installation allowed the closure and environmental recovery of the Itaguaí and Seropédica landfills, in addition to the controlled Gramacho and Gericinó landfills.

There are 3.7 million square meters of total waterproofing in the landfill, through four layers of protection that, combined with electronic anomaly detection sensors, aim to guarantee the non-contamination of soil and groundwater. In addition, the environmental project was planned and executed with state-of-the-art technology, preserving air quality.

The CTR has leachate drains, sending the pollutant for treatment in its own station, going through different stages, including the reverse osmosis technique, one of the most modern in the world, resulting in clean, demineralized water, which can be sold for different uses – since 2020 it has been used to irrigate CTR's own roads.

Also using vertical drains, biogas is captured at CTR Rio. With methane percentage exceeding 50%, it is extracted using suction and, when it reaches the collection station, it is used for different processes, such as energy production, serving as fuel in motor generators.



Operation Ciclus Rio

SUSTAINABILITY HIGHLIGHTS

Ciclus Rio GRI 306-2, SASB TR-RO-110A.2/ TRAF-110A.2

With the infrastructure present at the landfill at the end of 2023, it was already possible to avoid the release of 20 thousand m³/h of methane gas into the atmosphere per day, equivalent to the emission of 300 thousand light vehicles. This corresponds to around 5% of the fleet of vehicles in this category in the city of Rio de Janeiro. During the year, Ciclus also completed the installations and connections for the free energy market, with an installed capacity of 2.8 MW, selling 1.8 MW of surplus energy. There is potential to expand this energy, to 8.4 MWh, after implementing new motor generators, scheduled to begin operation in 2025.

Furthermore, through the capture of gases, the company generates carbon credits and prevents the atmospheric emission of methane. At the end of 2023, generation already corresponded to 8.5 million credits, of which 6 million are in stock to be sold. By 2025, it is estimated that an additional 2 million CO₂ credits will be generated.

Ciclus Ambiental is registered under the Clean Development Mechanism (CDM) of the United Nations Framework Convention on Climate Change.

» Ciclus Amazônia

Responsible, in a Public-Private Partnership model whose concession was obtained in January 2024, for the provision of urban cleaning and solid waste management services in the city of Belém (PA). The concession will last 30 years and includes a monthly payment of R\$32.7 million. In the first ten years, investments of around R\$400 million are expected; In total, resources of approximately R\$700 million will be allocated.

The scope of the contract includes collection, sweeping, recovery of the Aurá landfill, implementation of ecopoints, ETR and CTR (Waste Transport Control). The work also includes the treatment, destination and final disposal in an environmentally appropriate manner of solid urban waste and waste from commercial establishments and service providers, with a volume and composition comparable to household waste. And also waste from health services and construction.

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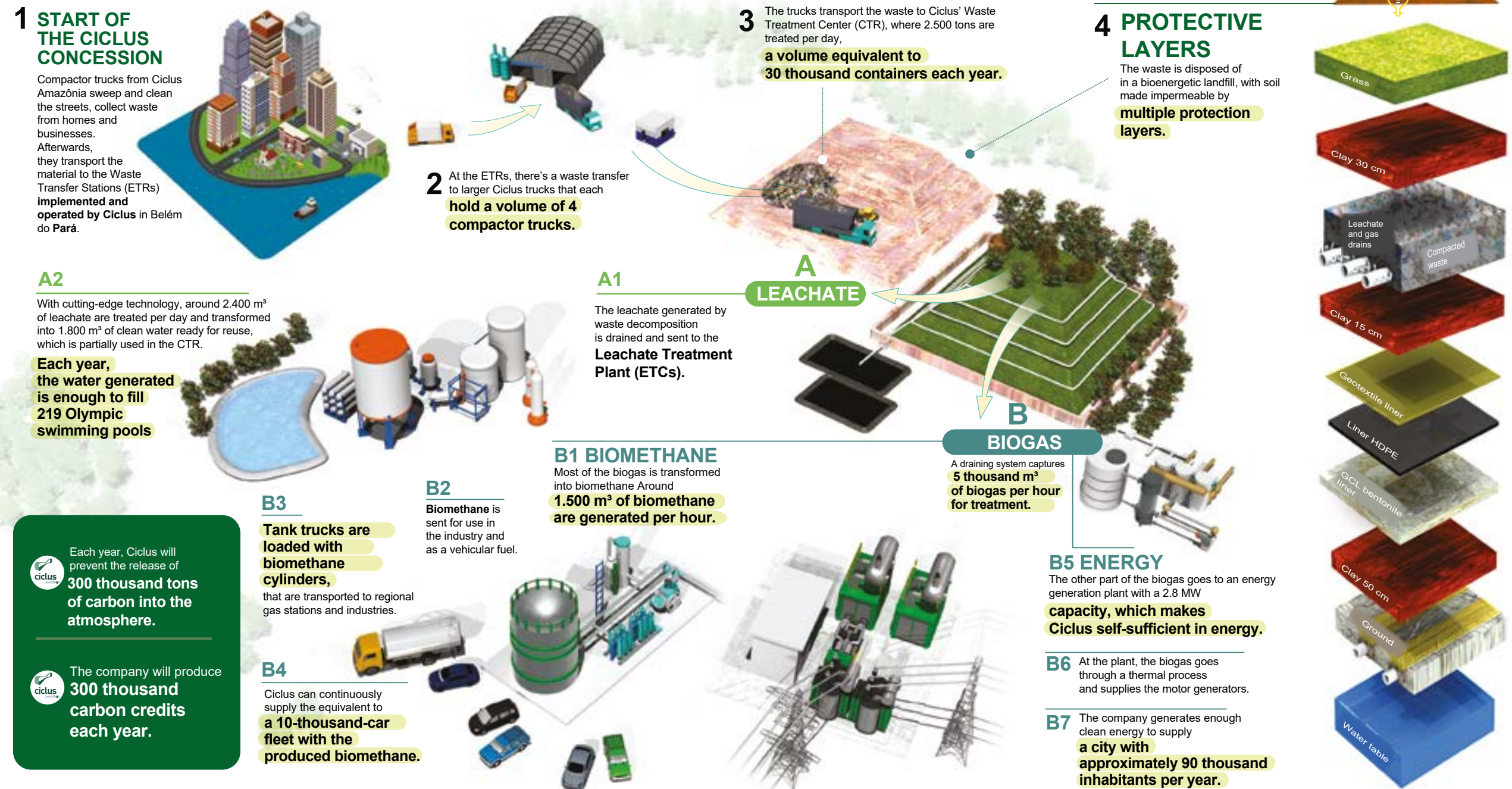
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CICLUS AMAZÔNIA OPERATION



SUSTAINABILITY HIGHLIGHTS

Ciclus Amazônia

With the activities and works, it is expected to generate 3 thousand direct jobs, in addition to indirect jobs. The increase in the recovery of recyclable waste also foresees the insertion of

cooperatives and collectors in the waste treatment industry, with CTR having the capacity to receive more than 2,500 tons/day of urban solid waste, with the possibility of expansion to up to 4,000 tons /day, if it eventually serves other cities in the metropolitan region of Belém.

» **CS Portos**

With the provision and modernization of disembarkation, embarkation and storage services at the ATU-12 and ATU-18 port terminals, at the Port of Aratu, in Candeias (BA); The concession contracts last for 25 and 15 years, respectively, and both can be extended for up to 70 years. More than R\$105 million has already been invested in improvement and modernization works at the terminals and, by 2026, the following will be carried out, among others: modernization and demobilization of old equipment; construction of an exclusive warehouse for the stock and movement of fertilizers and a storage yard for sulfur; adoption of a belt system for export; acquisition of ship loaders and unloaders, conveyors; construction of scales and tippers and silos for grain movement; and creation of a berth at ATU-18.

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SUSTAINABILITY HIGHLIGHTS

CS Portos GRI 203-1

Through **CS Portos**, **CS Infra** contributed to the development of agribusiness in the region, as fertilizers and grains are handled in the Port of Aratu, as well as copper concentrate, iron ore and magnesite. In the first three years of operation, investment is expected to be more than R\$700 million, generating approximately more than 600 direct jobs during the works and another 200 after the works are completed. Solar capture panels will also be installed to generate up to 20% of the energy to be consumed at the terminals.

Operation CS Portos in Candeias, Bahia

» CS Rodovias/Grãos do Piauí

Since December 2021, it has been responsible, under a Public-Private Partnership model and 30-year contract, for the operation and maintenance of 276.8 kilometers of the Transcerrados Highway, in Piauí (PI-397 and PI-262). The stretch covers 25 municipalities in an area of almost 25% of the State, with a population of almost 200 thousand inhabitants, being recognized as a route for the production of grains, corn and soybeans. Around R\$ 150 million has already been invested in improvements and modernization, including the delivery of initial works to restore and pave the highway; the inauguration of the Operational Control Center (CCO) and the Operational Services Base to serve users; and the installation of radio communication towers in strategic locations and more than 400 signposts, among others. The concession contract also provides for the installation of four toll plazas, three of which will be opened in 2023.



SUSTAINABILITY HIGHLIGHTS

CS Rodovias/Grãos do Piauí GRI 203-1

Since the start of work on the highway, more than 400 direct and indirect jobs have been created. The expectation is that the interventions will contribute to increasing economic gains and budget revenues, strengthening municipalities and the State of Piauí through the installation of industries and commerce, gas stations and restaurants along the highway. R\$ 150 million has already been invested in works that provide greater safety and quality of service for the population - an example is the inauguration of the User Assistance Service (SAU), which has accessible

bathrooms for People with Disabilities (PwDs), baby changing facilities, water fountain, self-service totems, Wi-Fi and rest area, among other services. Furthermore, in partnership with the Julio Simões Institute, the "Right Direction" action was carried out, with preventive health care, free of charge and exclusively for truck drivers traveling along Transcerrados (PI-397). Drivers were able to measure blood glucose, blood pressure and Body Mass Index (BMI), with guidance based on the test results.

Following requirements to obtain the environmental license issued by the Secretariat of the Environment and Water Resources of the State of Piauí, before the start of paving works, the fauna of the region was chased away and rescued, also checking for nests, burrows and other places that shelter wild animals. Said monitoring continues throughout the road modernization process.

In total, approximately R\$800 million will be invested over 30 years of concession.

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» **CS Mobi Cuiabá**

Result of a Public-Private Partnership, is responsible for the modernization of the Miguel Sutil Municipal Market, a historic landmark in the region, and the Historic Center of Cuiabá (MT), in addition to the administration and implementation of local rotating parking on public roads. The amount will be allocated to renovation work on the Municipal Market, with the construction of a shopping mall and parking, a modernization project and the installation of new urban furniture, in addition to the requalification of the Historic Center and surrounding roads. The notice also provides for the construction and installation of a bus shelter and smart mobility panel; electronic information totem; street clock and thermometer; and public bench with Wi-Fi repeater.

SUSTAINABILITY HIGHLIGHTS
CS Mobi Cuiabá

The project will result in a new community, shopping mall and tourism center, contributing to the recovery of citizenship, mobility and economy - including the generation of direct and indirect jobs and business opportunities for traders - in addition to positively impacting the quality of life and well-being of the population, with, for example, the installation of a gym equipment station and racks for electric bicycles. Still around the market, in addition to the restoration of sidewalks on structural roads, trees will be planted and the drainage network will be restored.



Municipal market Project in Cuiabá

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» **BRT Sorocaba**

Responsible for the BRT (Bus Rapid Transit) concession in the city of Sorocaba (SP). Activities began in 2021 and the concession lasts for 20 years. At the end of 2023, BRT operated 76 buses, which transported around 833 thousand passengers/month.



BRT Sorocaba bus corridor

SUSTAINABILITY HIGHLIGHTS
BRT Sorocaba

The concessionaire has already implemented two of the three exclusive BRT corridors foreseen in the contract, including photovoltaic panels in the terminals and stations. During the year, the operation's passenger cars changed the use of gasoline to ethanol, eliminating more than 7,000 liters of gasoline. Other actions were changing paper towels for an electric dryer in the

garage and at the São Bento and Vitória Régia Terminals (avoiding, in addition to the generation of waste, emissions resulting from the transport of the product).

Another notable action is the reuse/reuse of spare material from other works in the revitalization of the West corridor.

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